

EMPLOYMENT NEWS/ROZGAR SAMACHAR

Statement of Expenditure for and upto the month of 05th April 21

March 2021

(Rs. in Lakhs)

Sub Head	BE 2020-21	RE 2020-21	Porportionate Expenses upto 03/2021 (w.r.t RE)	Expenditure upto 02/2021	Expenditure during 03/2021	Progressive Expenditure upto 03/2021	Variation between Col. 7&4	Balance budget Available	Reason for Variation
1	2	3	4	5	6	7	8	9	10
01.01.01 Salaries	115.00	73.00	73.00	66.65	0.36	67.01	-5.99	5.99	
01.01.06 Medical Expense	5.00	6.00	6.00	0.71	3.33	4.04	-1.96	1.96	
01.01.11 Dom. TA	1.50	1.50	1.50	0.98	0.50	1.48	-0.02	0.02	
01.01.13 OE	50.00	149.50	149.50	66.98	80.52	147.50	-2.00	2.00	
01.01.21 S&M	994.00	124.00	124.00	123.94		123.94	-0.06	0.06	
01.01.26 Advtg. & Publicity	250.00	50.00	50.00	39.97	8.38	48.35	-1.65	1.65	
01.01.28 Prof. Services	100.00	90.00	90.00	37.09	8.52	45.61	-44.39	44.39	
01.96.13 S A P	1.00	5.00	5.00	0.95	4.05	5.00	0.00	0.00	
Total	1516.50	499.00	499.00	337.27	105.66	442.93	-56.07	56.07	

Revenue & Expenditure upto the month March 2021

(Rs. In Lakhs)

Revenue	Expenditure
913.6	442.93

Section Officer (B&A), M/o Shastri Bhawan, New Delhi

U.O No.46011/1/2003-04/ENA/Cash dated 05th April 2021

Copy for information to:-

1. P.S to D.G
2. P.S to A.D.G

Mansingh Jais
Drawing & Disbursing Officer